ANNUAL REPORT

2023

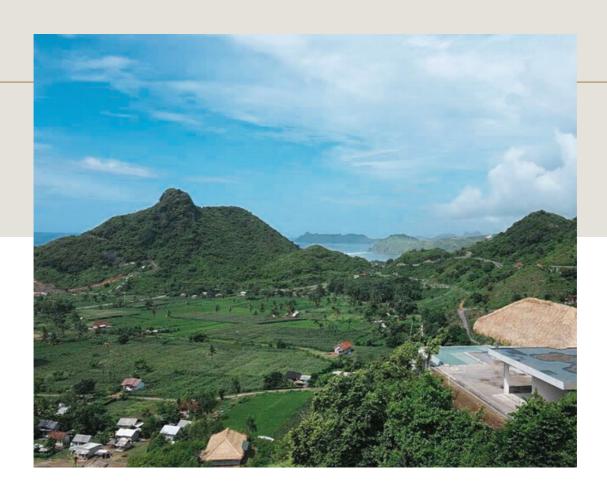




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BRIDGING CULTURES



Beyond borders: Building bridges for a common vision.

With SABA Lombok, a community platform is being created, which has grown beyond national borders in the last year. Our focus is on the planned hospitality school, where the aim is to create good training and jobs while supporting government investment plans in Lombok's tourism sector.

We are committed to ensure that young locals, regardless of financial means, have access to first-class training and professional opportunities in the booming tourism market. With SABA Social, we strengthen local communities and open up perspectives for young people in the field of hospitality management.

In addition, we create a lively place of exchange for people with different lifestyles and backgrounds. A place, where sport and vacation are not just activities, but also create connections and pool energies.

Our future training facility will be a vibrant center with a community center, lively bungalows for group camps/retreats and unique villas, which we will build with heart and manage/rent out for our private investors.

By taking over the Wake Park in Cambodia last year, we not only kept an eye on Lombok's major construction site, but also built a bridge between different cultures and companies.

MILESTONES 2023



Villas

Building permits, static measurements, interior design, furniture catalog for investors, groundbreaking for the first 3 villas in June 2023

Infrastructure

Road drainage system, retaining walls, concreting of the main road and first side roads, doubling of electricity supply

Tree Nursery

Composting facility to produce humus for our plants, multiplication of all seedlings and plants, transplanting across the entire SABA site

Hospitality School Construction of the first two classrooms, getting in touch with other hospitality companies/ organisations to exchange knowledge for later training tools, volunteers and specialist staff

PROGRESS

The first three villas are almost completed and are on schedule for our planned 9-month construction phase. After the rainy season, which normally ends in April, we will start building three more villas, the house plans of which are already finished. Our goal is to design three more villas in 2024.

16 of the 19 plots have already been sold. Manpower was halved due to the unplanned absence of Nadia and Leo, as well as the commitment to the second business area, the Wake Park Cambodia. This led us to primarily concentrate on villa construction and land investment and to not be as active in fundraising for the community center as planned. However, thanks to the successful land sales in such a short time, we are confident that we will soon be able to finance the first bungalows for future camps/retreats through SABA Lombok.

The first two classrooms for the future hospitality school have been built and can be expanded after the main construction phase of the villas will be finished. We are planning an upgrade of the power grid and the concreting of additional side roads.



Timeline

Planning + fundraising phase 1

May 2022

Start of construction Villas 1-3

June 2023

- 6 finished Villas
- Start Villas 7-9

March 2025

November 2022

Building permissions phase 1

March 2024

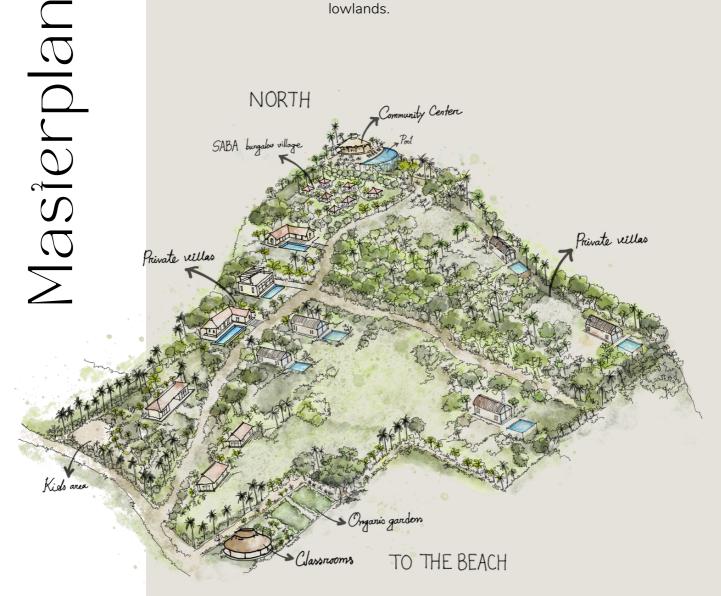
- Completion Villas 1-3
- Start Villas 4-6
- Start Bungalows/ Hilltop Restaurant

June 2025

Soft Opening SABA Lombok The focal point of the 4.5-acre property is the Community Center at the top of the hill. It includes the restaurant with gastro kitchen, the pool and a community terrace with chillout lounge and fire pit.

Directly below the Community Center is the bungalow resort designed specifically for camps and retreats. For families, the planned kids playgroup and playground are not far away.

The SABA community area is surrounded by private properties, either left natural or built with modern villas with island flair. Training and seminar rooms, vegetable gardens and rice fields are located in the lowlands.



OUTLOOK 2024

VILLAS

Our goals for villa construction in 2024 include completing the first three villas, building three more and planning the next phase of construction with 3-4 villas.

INFRASTRUCTURE

We are focusing on upgrading the power grid as well as concreting the side streets and building a parking lot.

COMMUNITY CENTER

We plan to build the community center on the Hilltop, which will include a small restaurant, a pool and six bungalows.



MEET OUR TEAM



LEVI WUNDERLI

Co-Founder | Project Manager

Enjoying the nature of Lombok, preferably on a surfboard Beef Rendang & Raclette



LEO REUTER

Co-Founder | Project Manager

Multiply plants in our Tree Nursery Mahi Mahi & Mostbröckli



JAEL WUNDERLI

Finances | Administration

Enjoy sunsets on the beach with family Soto Ayam & Zurich Geschnetzeltes



NADIA REUTER

Customer Relations | Communications

Looking for sea shells on the beach with the kids Beef Rendang & Spaetzli

^{*1} What is one of your favorite things to do in Lombok?

^{*2} What is your favorite Indonesian and Swiss dish?



LET'S GET IN TOUCH



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