

# ANNUAL REPORT

## 2024



SABA

— LOMBOK —

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SABA LOMBOK

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# GROWING TOGETHER



2024 was a year of growth for us – not only in the implementation of our plans but also in the community that has emerged along the way.

With great joy, we welcomed our first guests in the first three completed villas. It was a special moment to see the fruits of hard work and planning come to life through meaningful encounters.

The construction of the next four villas is progressing rapidly, with some already nearing completion – another sign of how the vision of SABA Lombok is taking shape.

At Wake Park Cambodia, we also reached new milestones: Since November 2024, we have been renting out our Lakeside Bungalows. The start has been extremely promising and we have already had the pleasure of hosting many guests from around the world.

As the demand for skilled workers in Lombok continues to grow due to new restaurants, bars, hotels and developments, we are more determined than ever to not only create jobs with our planned Hospitality School, but also to set training standards. Our goal remains to create a platform for growth and community – for our teams, guests, and the local population.

# MILESTONES 2024

The year 2024 was marked by significant progress and achievements that have strengthened the foundation for our future goals. A key milestone was the completion and furnishing of the first three villas, where we had the pleasure of welcoming our first guests. This was not only a symbolic moment, but also a crucial step toward establishing SABA Lombok as a place of connection and relaxation.

01

## Construction Progress and Infrastructure

Construction on an additional four villas is progressing rapidly: two are in the interior finishing stage, two are in the shell construction phase, and three more villas are currently in the planning stage. At the same time, the infrastructure around SABA Lombok has been significantly improved.

Side roads have been paved with concrete, a fresh water system has been established and the power grid has been expanded with a dedicated transformer. The internet has also been successfully connected and the first two classrooms are currently being used as temporary storage facilities until they are completed as training rooms.

02

## Sustainable Jobs and Local Partnerships

A core element of our vision is to create sustainable jobs for the local population. In 2024, we were able to employ around 90 people – including construction workers, security staff, gardeners and housekeepers. All employees come from the surrounding area, either from the nearby village in the lowlands or from neighbouring communities. This commitment has not only made our construction progress possible, but has also built a foundation of trust for long-term relationships with the local communities.

The planned accommodations will later serve not only as guest facilities but also as hands-on training environments for young people who will be able to develop and enhance their skills at our planned Hospitality School.



# MILESTONES 2024

03

## Wake Park Cambodia

At Wake Park Cambodia, we were also able to expand our team and now employ around 40 staff members. Our focus is on growing slowly and steadily to provide our employees with secure, year-round jobs. Unlike many other businesses in the region that rely on temporary workers during the high season, we strive to create long-term opportunities for our team.

The construction of the new Lakeside Bungalows, which we successfully opened in November, also created around 20 additional jobs in 2024. The positive feedback from our guests confirms the value of these accommodations, which represent another important step toward strengthening the park's long-term economic sustainability and enhancing its overall appeal.

## SABA LOMBOK



VILLA BOSKU



VILLA YARA



## WAKE PARK CAMBODIA



## LAKESIDE BUNGALOWS



# NEW PERSPECTIVES

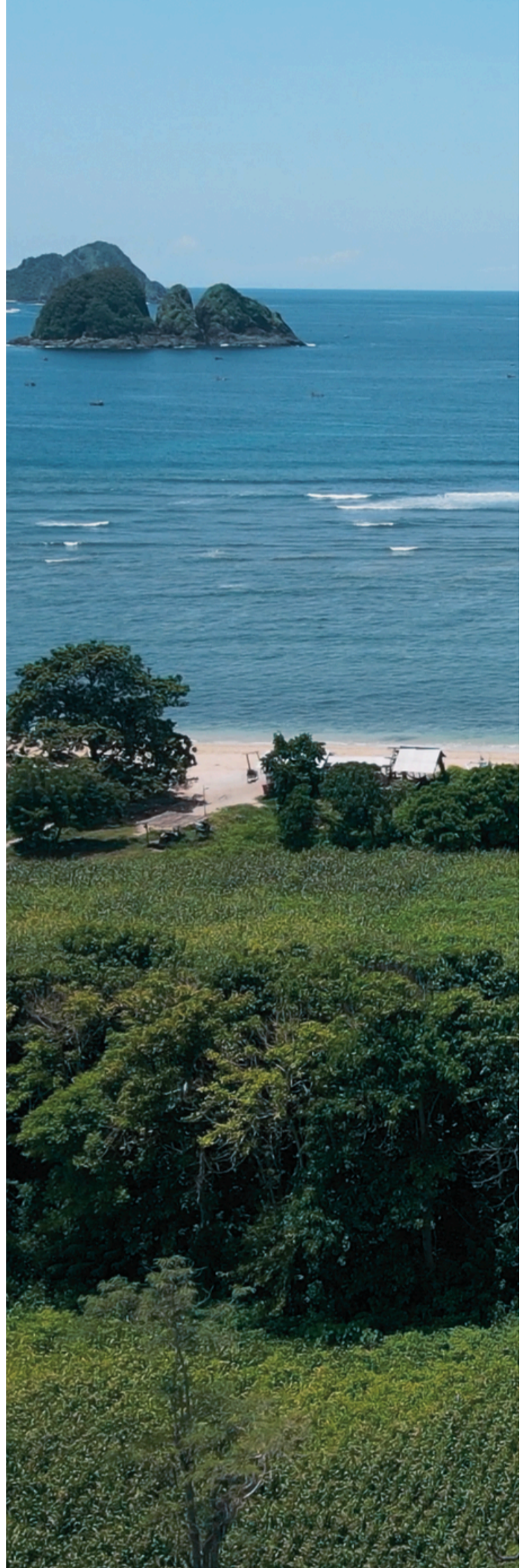
Sometimes, big dreams require flexible decisions. Our vision remains unchanged, but in 2024, we adjusted some of our plans to seize new opportunities and ensure sustainable growth.

A long-held dream for SABA Lombok was to offer our guests direct beach access – complete with a beach bar, surfboard racks and a relaxed spot on the sandy shore. Thanks to Levi's negotiation skills, we were able to acquire the perfect beachfront property right in front of our hill at an exceptionally fair price.

This opportunity led us to reprioritise our plans. Originally, the funds were allocated for building the restaurant and community center at the hilltop. After careful consideration, we decided to postpone this construction by a year and instead invest in the beachfront property.

At the same time, we are expanding the hillside area and offering new plots for sale. The success of previous sales and rising land prices have reinforced our confidence in this step. The proceeds will be used to reallocate financial resources for the construction of the restaurant and community center – ensuring that our long-term plan remains intact.

With this new chapter, we not only offer valuable new experiences for our guests, but also strengthen the future of SABA Lombok.





# PROGRESS AND ENGAGEMENT

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Our tree nursery is bursting at the seams! The fertile soil, combined with our homemade humus, allows the plants to thrive. This not only provides us with our own resources for landscaping, but also enables us to share seedlings with the local community, helping to promote the region's natural beauty.

Another important milestone was our membership in the first waste incineration and recycling facility in South Lombok. This organization is dedicated not only to effective waste management, but also to community development in the Selong Belanak region.

Unfortunately, waste separation is still uncommon in Lombok – waste is often collected and burned. Thanks to this partnership, we actively contribute to protecting the environment and raising awareness of sustainable practices.

However, for us, sustainability means more than just environmental awareness. With the support of investors committed to responsible tourism that benefits both the local population and the natural landscape, we have been able to expand and strengthen our network. These partnerships are key to ensuring that tourism is not only sustainable in the long term but also actively involves and benefits the local community.

We are particularly grateful to have gained support from experienced investors in the hospitality sector. Together, we are laying the foundation for our future Hospitality School, which will not only provide training opportunities but also contribute to the long-term development of the region.



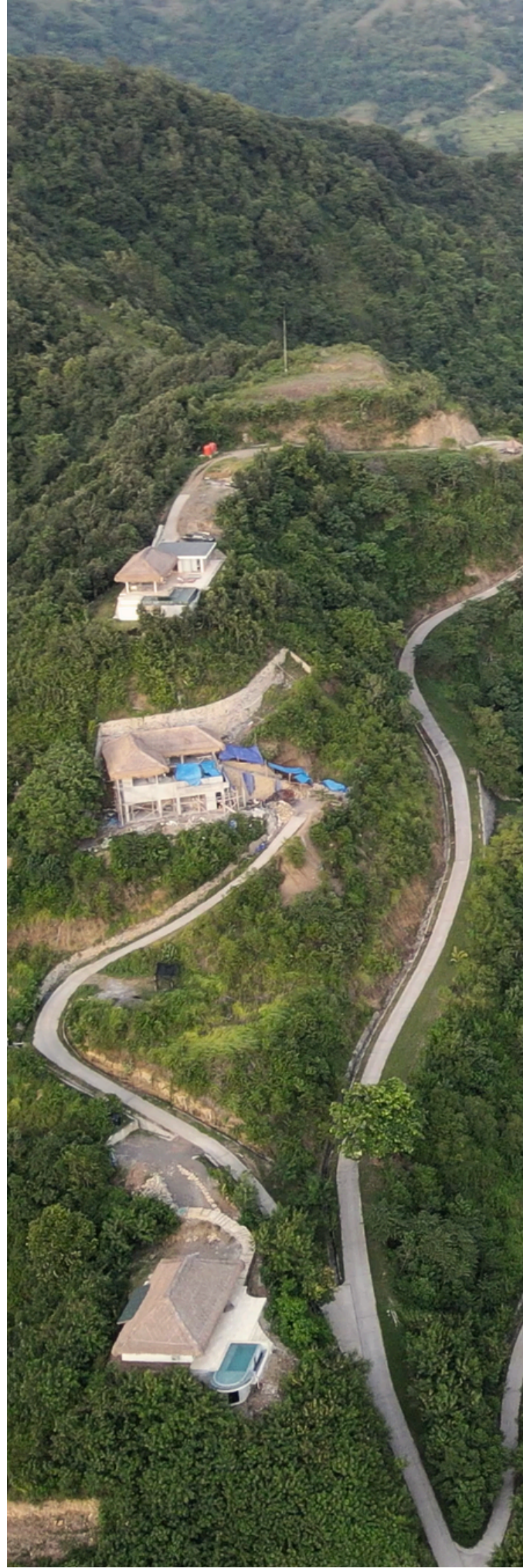
# OUTLOOK 2025

## VILLAS

Completion of the registration process for villa rentals at SABA Lombok, development of the concept for rental and guest services, setup of the booking platform, and launch of marketing activities. At the same time, we are working on the completion of the villas that are still under construction.

## SOFT OPENING SABA LOMBOK

In the middle of the year, we plan to host a soft opening event to showcase the completed villas and invite potential partners and marketers. This event is intended not only to celebrate the launch of the villas, but also to provide an opportunity to experience our concept and vision firsthand. It will be a chance to strengthen networks, exchange ideas, and shape the future of SABA Lombok together.



# MEET OUR TEAM

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LEVI WUNDERLI

Founder | Project Manager



LEO REUTER

Founder | Project Manager



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